

### S106 Community Facilities Grants - (From 3<sup>rd</sup> S106 round)

<b>Area</b>	South
<b>Ward</b>	Cherry Hinton
<b>Prioritised by South Area Committee</b>	02 February 2015
<b>Organisation</b>	Cherry Hinton Baptist Church Family Centre
<b>Project Details</b>	Extension of church hall to rear to provide larger kitchen and meeting room.
<p><b>Project Background Information</b> Having been initially prioritised (subject to project appraisal and community use agreement) in February 2014, the project appraisal for the grant-funded improvements to Cherry Hinton Baptist Church family centre was approved by the Area Chair, Vice Chair and Opposition Spokes in October 2014. Based on the cost estimates provided by the grant applicant at that time, a grant of £73,000 was approved. However, actual building quotes obtained subsequently were considerably higher than the grant applicant expected, so much so that a further request was received for another £48,000 in grant-funding from SAC devolved community facilities S106 funds. This equates to a £121,000 grant in total – for the same project.</p> <p>The increase in grant requested was reported to the South Area Committee in February 2015. The £121,000 grant was approved by the Area Committee, subject to project appraisal, community use agreement and no further funding being sought from the council for this project. The Area Committee was particularly keen to make sure that the grant could be finalised prior to expiry dates (in August 2015) for other external grants secured by the church. Given that a project appraisal for the £73k grant has already been reported to Asset Management Group and the Area Chair, Vice Chair and Opposition Spokes of South Area Committee, officers are seeking expedited approval for the remaining £48,000 – without the need for a further report back to the full committee. This approach was been accepted by the SAC Chair and local Cherry Hinton members and no objections were raised by other members of the Area Committee when they were informed.</p>	
<b>Project Costs</b>	£177,000
<b>Funds already secured</b>	£56,000 (Amey Crespa & WREN)
<b>S106 Capital Grant Funding</b>	£121,000 (£73,000 agreed by AMG Sep 2014). <b>This relates to the additional £48,000</b>
<b>S106 Capital Grant monies available</b>	Yes - Confirmed by Tim Wetherfield
<b>Fundraising for remaining</b>	N/A
<b>Planning Approval</b>	Approved - 14/0483/FUL
<b>Proposed Start Date</b>	April 2015
<b>Proposed Completion Date</b>	October 2015

**Community Use Grant Agreement – Standard Terms, agreed in principle, Legal Dept. to finalise.**

- The legal community use grant agreement stipulates that the grant recipient shall not discriminate against any community community wishing to use the premises (whether in race, gender, religion, disability, sexual orientation, age or otherwise).

**Community Use Grant Monitoring.**

- Part of the community use grant agreement requires all recipients complete an annual monitoring form, which includes details of hours booked by community groups and types of bookings.
- If the recipient fails to comply with any of the terms and conditions set out in the agreement they risk the grant payments being withheld, suspended, or repayment of grant.

The community use agreement stipulates that the recipient shall permit access to its premises, facilities and records, for the purpose of discussing, monitoring and evaluating the recipient's fulfilment of the conditions of the agreement.